

2017 Donors & Investors This list is true and complete to the best of our knowledge at the time of printing. CAP Services apologizes for any errors or omissions.

Sue Levy Award \$50,000 - \$74,999
Basic Needs Giving Partnership Fund within the Community Foundation for the Fox Valley Region supported by the U.S. Venture Fund for Basic Needs, the J. J. Keller Foundation and other community partners
J. J. Keller Foundation, Inc.
National Exchange Bank Foundation Inc.

Lyndon Baines Johnson Award \$25,000 - \$49,999
Victor & Christine Anthony*
Boldt Family Fund*
Doug & Carla Salmon Foundation
Great Lakes Higher Education Guaranty Corp.*
Theda and Tamblin Clark Smith Family Foundation, Inc.
The Victor & Christine Anthony Family Foundation, Inc.

Kennedy Fellowship Award \$10,000 - \$24,999
AZCO Inc.
Mary & Bob Berard*
Susan T. Brown
Edward J Okray Foundation, Inc.*
Freedom, Inc.
Local Initiatives Support Corporation
Peters Family Foundation*
Scaffidi Motors Inc. *
Simplicity Credit Union*
WHEDA Foundation
Women's Fund for the Fox Valley Region*

Robert Lampman Award \$1,000 - \$9,999
A. Sturm & Sons Foundation
Alliant Energy Foundation
Ascension Medical Group
Benevity Community Impact Fund
Berkshire Hathaway Specialty Concierge*
BMO Harris Bank N.A.
Oscar C. & Patricia Boldt
Bull's Eye Credit Union*
City of Waupaca
Marg Coker-Nelson
Computer & Communications Industry Association
Delta Dental of Wisconsin
Ellis Construction Company*
End Domestic Abuse WI
Drs. Fred & Jean Groos
Jewelers Mutual Charitable Giving Fund*
John Gusmer
Dave & Betty Helbach
The Huntington National Bank
Investors Community Bank*
Brett & Darcy Jarman*
Krause Foundation*
Kwik Trip
Harry Magee & Elizabeth Martin
Mark Motors Automotive
Marshfield Clinic Health Systems Foundation*
Clare Martin

Peter & Laura McPartland
Menasha Corporation Foundation
John & Patty Noel*
Northern Trust
Patricia Okray
Mary Patoka & Dave Onan*
The Pitney Bowes Foundation
Pointe Precision
Provident Nutraceutical employees
Rich & Amy Riggs
The Robert W. and Susan T. Brown Family Foundation
Fran Roman
Saint Michael's Foundation
Dale & Annette Schuh
Sentry Insurance Foundation
Skyward*
Smokey Express Gospel Show
Steel King Industries*
SVA Professional Services
U.S. Bank Foundation
U.S. Venture/Schmidt Family G4 Fund
Gary & Barbara Watson
Wisconsin Public Service Foundation*
The Worth Company*
Anonymous via Arkansas Community Foundation
Anonymous via United Way

Significant Contributors \$500 - \$999
Alta Resources
Associated Bank Advisory Committee
Sue & Lee Beveridge
Dr. William Boylan
Buzza Dreier & Johnson
Tim Copps*
Dennis and Linda Brown Family Fund**
Frame Memorial Presbyterian Church
Karlene Ferrante
Dan & Kathy Goulet
The Huntington Foundation
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Jay-Mar, Inc.
Ki Mobility
Lands' End
Earl & Norma Morris
Pineries Bank*
Regnier Consulting Group, Inc.
Rettler Corporation
Diane Ruhland
John & Barbara Ryan
Seifert Family Fund*
St. Bronislava Parish
Staples Foundation
Jon & Rebecca Stellmacher
Stevens Point Deanery Council of Catholic Women
Stevens Point Old Car Club
Jim & Debbie Weishan
Waupaca Foundry

In-kind Contributors \$2,000+
A Fluoride Connection
The Avenue Radio 91.1
Jeff & Joan Budelier*
Bushman Electric Crane & Sign*
ChildPlus Software
Clintonville School District
Complete Office of Wisconsin
Furniture & ApplianceMart
Lakeshore Learning
Lamers Bus Lines, Inc.
Muzzy Broadcasting/97.9 WSPT
Pat's CARSTAR
Resource One Installation & Service*
Spectra Print
Deb & Marc Wolding*

United Ways/Community Foundations \$475,000+
United Way of Portage County
\$75,000 - \$100,000
United Way Fox Cities
\$5,000 - \$25,000
Community Foundation of Central Wisconsin
Community Foundation for the Fox Valley Region
United Way of New London
Waupaca Area Community Foundation Fund within the Waupaca Area Community Foundation, an affiliate of the Community Foundation for the Fox Valley Region, Inc.

2017 Loan Fund Investors/Grantors
BMO Harris Bank N.A.
Community Foundation of Central Wisconsin
Delta Dental of Wisconsin
Incorange Community Foundation
JPMorgan CHASE Foundation
Opportunity Finance Network
Packer Apartment Corporation
School Sisters of Notre Dame
The Congregation of the Sisters of St. Agnes
The Sisters of St. Dominic - Racine
USDA - Rural Microentrepreneur Assistance Program (RMAP)
USDA - Intermediary Relending Program (IRP)
USDA - Rural Business Enterprise Grant Program (RBEG)
US Small Business Association - Microloan Program
US Bank
US Treasury - CDFI Fund
Wisconsin Economic Development Corporation - Capital Catalyst Program
Wisconsin Energy Corporation Foundation
Wisconsin Council on Churches
Wisconsin Department of Transportation
Wisconsin Division of Housing

*indicates a fund within the Community Foundation for the Fox Valley Region
**indicates a fund within the Community Foundation of Central Wisconsin
*indicates 2017 donations included a Capital Campaign gift.
Visit capservices.org/h Hoover for complete list of Capital Campaign donors.

What’s around us, shapes us.

Our clients guide us, as much as we do them, on what it means to advance social and economic justice. We share a vision where all people have the capacity to achieve their goals and thrive in resilient and equitable communities.

We know those we serve work against immense odds.

What does it mean to us as a community when people experiencing poverty or interpersonal violence are shamed or devalued?

What does it means when a decision made long ago still holds consequences today?

What does it mean when opportunity does not knock equally on all doors?

Everyone who puts in an honest day’s work should be able to support themselves and their families, as well as recreate, pursue their interests and set future goals. Yet the fastest growing jobs in our communities are often low-quality jobs without the benefits to protect against financial crises. Too many still work day to day, no better off at the end of the day than they were at the start.

CAP Services supports parents as their children’s most important teachers, helps small businesses start and grow, keeps families safe, builds workforce skills, and more. CAP creates a space that brings the best out of many.

With your help, we reached nearly **2,700** households with **9,500** people last year – people who were surrounded by others who created hope, affirmed their inherent value and provided the tools to help each share more equally in the life of our community.

Please join with us as we do continue to do the same for all.

Mary Patoka

Mary Patoka, President & CEO

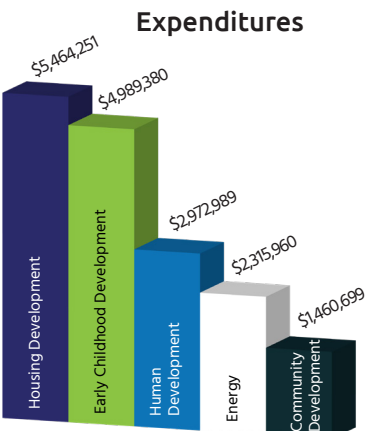
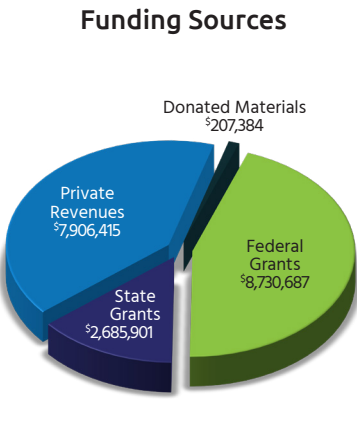
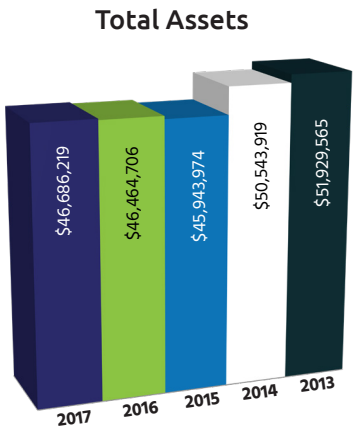


2017 Annual Report

2017 Operations & Financials

CAP Services maintained its program service and staffing levels in 2017, managing \$17.2 million in operating funds with assets – consisting primarily of housing units, commercial and office space, and loan portfolio – of \$46.5 million.

CAP strives to be an employer of choice for mission-oriented individuals. Much of our success lies in hiring staff who identify with our mission.



Board of Directors (includes members who served all or part of 2017, for current board list visit capservices.org/board)

Marquette County
Jan Banicki
Kristen Skolarz
Arlene Stahmer
Mary Walters

Outagamie County
Elaine Abendroth
Dan Gabrielson
Lauren Mai
Edward Miller

Portage County
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Waupaca County
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Kris Mork
Jay Sturm

Waushara County
Preston de Bolt
Jody Jansen
Patrick King
Lu Rowley
Robert Weddell



Transforming People
and Communities

i
5,285

5,285 residents received information on poverty and CAP Services' programs through various community presentations.



\$1,500

731 low-income households boosted their 2017 income with federal and state tax refunds worth an average of \$1,500. CAP Services has assisted in securing a total of \$3.45 million in refunds over the past 3 years.

100

100 people improved their employment and increased their earnings in 2017. The average increase in annual household income for Skill Enhancement Program completers over the past 5 years was \$14,670.



1,970

CAP Services provided 137 people with 1,970 hours of technical assistance in 2017. Technical assistance helps individuals, including low-income individuals, develop business plans and assemble a financing package, which can include gap financing from CAP.

371

CAP Services' programs maintain 371 community and agency partnerships. These relationships maximize the impact of CAP programs by increasing coordination and maximizing the efficiency of program delivery.

850

CAP Services provided shelter and support to 850 domestic abuse survivors through its Family Crisis Center in 2017. The center has provided more than 70,000 nights of shelter since 1998.

2,414

2,414 Ascension Dental Center patients returned for recall appointments in 2017. CAP Services' partnership in the project is helping low-income individuals and families get the care they need and avoid costly emergency room visits for dental emergencies.



392

392 families served by CAP Services achieved measurable progress toward self-sufficiency in 2017. Progress is measured through 12 focus areas in CAP's Family Development Partnership Planning Tool.



536

536 children enrolled in CAP Services' Head Start and Early Head Start programs in 2017. 11,393 children have achieved improved school readiness through these services since 1976.



23

CAP Services' business clients added 23 new full-time jobs in 2017. CAP's business clients have created a total of 613 jobs since 1997.



28

CAP Services developed 28 affordable housing units in 2017. Safe and affordable housing is important to families and seniors. It fulfills a basic human need while contributing to the physical and mental well-being of occupants as well as their long-term financial stability.

750

CAP Services has developed a total of more than 750 units of affordable housing since 1988 and currently provides property management services for more than 700 of them.

41

CAP Services assisted low-income individuals to purchase and repair 41 homes in 2017. Most were first time buyers. CAP has assisted with the purchase and repair of a total of 1,559 homes since 1991.

21

CAP Services' auto loans facilitated the purchase of 21 vehicles in 2017. 217 have been purchased since 2009, helping low-income people maintain employment and build credit.



172

CAP Services weatherized 172 homes in 2017. CAP topped the state with \$780 in average annual energy savings per home. The projected lifetime energy costs savings is over \$3 million.